

RESOLUTION NO. 61-09
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2008-2013 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/ Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2008-2013 Transportation Improvement Program (TIP), which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2008-2013 TIP will be amended to include the following:

Amend the FY2008-2013 Transportation Improvement Program

Transit Amendment

A. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN
Resolution 61-09 Add Project SFY: 2010

Location: Elkhart-Goshen Urbanized Area

**Flex CMAQ Funds from FHWA to FTA for Operating Assistance for the
Interurban Trolley**

Total: \$160,000 Federal: \$128,000 Local: \$32,000

B. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN
Resolution 61-09 Delete Project SFY: 2009

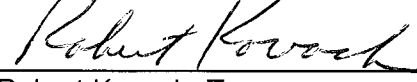
Location: Elkhart-Goshen Urbanized Area

Flex to FTA New Route Operations

Total: \$812,500 Federal: \$650,000 Local: \$162,500

RESOLVED THIS 9th day of September 2009.

Michiana Area Council of Governments



Robert Kovach, Treasurer

September 9, 2009

Larry Buckel
INDOT – Public Transit
100 N. Senate Ave. – Room N808
Indianapolis, IN 46204-2216

Dear Larry:

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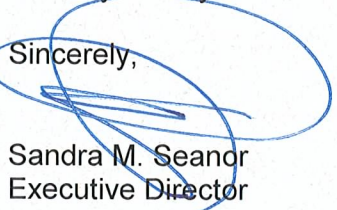
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The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2008-2013 TIP for Intergovernmental Review under the provisions September 9, 2009.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,


Sandra M. Seanor
Executive Director

SMS:sls

Enclosure

Cc: Shawn McMahan, INDOT
Joyce Newland, FHWA
Pat Morris, EPA

Transit Amendments for September 2009

Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN
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Heart City Rider, Goshen Transit Service, Interurban Trolley
Elkhart - Goshen Urbanized Area

Capital Projects					HCR/GTS		Unobligated	
HCR/GTS	Project	Year	Federal \$	Local \$	Total \$	TIP Page #	Grant #	Balance
2007								
FTA Revenue	5307 Available 2007 Total		\$3,610,261				IN-90-X529	N/A
5307	Operating Assistance Programmed	2007	\$970,332	\$970,332	\$1,940,664	204		
5307	Vehicle Replacement - Vans	2007	\$53,600	\$13,400	\$67,000	204		
5307	Vehicle Expansion - vans	2007	\$106,160	\$26,540	\$132,700	204		
5307	Passenger Shelters	2007	\$21,280	\$5,320	\$26,600	204		
5307	Computer Hardware	2007	\$52,176	\$13,044	\$65,220	204		
5307	Computer Software	2007	\$100,000	\$25,000	\$125,000	204		
Total Expense	5307 Federal Project Expenditures 2007 Total	6307	\$1,303,548	\$1,053,636	\$2,357,184			
	Balance		\$2,306,713					
FTA Revenue	CMAQ		\$215,000					
5307	Operating Assistance	2005	\$215,000	\$53,750	\$268,750	204	IN-90-X528	N/A
FTA Expense	CMAQ		\$215,000					
	Balance		\$0					
FTA Revenue	STP		\$200,000					
5307	2 Trolley Buses for Expansion	2007	\$200,000	\$40,000	\$240,000	204	IN-95-X005	N/A
FTA Expense	STP		\$200,000					
	Balance		\$0					
2008								
FTA Revenue	5307 Available 2008 Total		\$3,836,814				IN-90-X557	N/A
5307	Operating Assistance Programmed	2008	\$1,027,167	\$1,027,167	\$2,054,334	204		
5307	Vehicle Replacement - Vans	2008	\$84,000	\$21,000	\$105,000	204		
5307	Vehicle Expansion - vans	2008	\$56,000	\$14,000	\$70,000	204		
5307	Computer Hardware	2008	\$25,000	\$6,250	\$31,250	204		
5307	Purchase Passenger Counters	2008	\$120,000	\$30,000	\$150,000	204		
5307	Computer Software	2008	\$25,000	\$6,250	\$31,250	204		
Total Expense	5307 Federal Project Expenditures 2008 Total	6307	\$1,337,167	\$1,104,667	\$2,441,834			
	Balance		\$2,499,647					
FTA Revenue	CMAQ Available 2008 Total		\$328,000				IN-95-X011	N/A
5307	Traveler Information Software	2008	\$200,000	\$50,000	\$250,000	204		
5307	Operating Assistance (Year 2)	2008	\$128,000	\$32,000	\$160,000	204		
FTA Expense	CMAQ Expenditures 2008 Total	CMAQ	\$328,000	\$82,000	\$410,000			
	Balance		\$0					
2009								
FTA Revenue	5307 Available per Split 2009 Total		\$4,029,748					
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220	IN-90-X577	N/A
5307	Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000	204		
5307	Computer Hardware	2009	\$25,000	\$6,250	\$31,250	204		
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250	204		
5307	Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000	220	IN-90-X577	N/A
Total Expense	5307 Federal Project Expenditures 2009 Total	6307	\$1,621,000	\$1,392,750	\$3,013,750			
	Balance		\$2,608,748					
Transit Economic Recovery Stimulus Funding			\$2,168,560					
ARRA	Replace up to six trolley buses for Interurban Trolley	2009	\$1,380,000	\$0	\$1,380,000	266		
ARRA	Expand up to one trolley bus for Interurban Trolley	2009	\$230,000	\$0	\$230,000	267		
ARRA	Replace up to six paratransit vehicles for HCR/GTS	2009	\$240,000	\$0	\$240,000			
ARRA	Expand up to six paratransit vehicles for HCR/GTS	2009	\$240,000	\$0	\$240,000			
ARRA	Telephone/Communications Systems	2009	\$30,000	\$0	\$30,000	268		
ARRA	Office Equipment	2009	\$38,560	\$0	\$38,560	269		
Total Expense			\$2,168,560					
	Balance		\$0					
FTA Revenue	CMAQ - Operating Assistance (Year 3)	2009	\$128,000	\$32,000	\$160,000	204		
FTA Expense	CMAQ - Operating Assistance (Year 3)	2009	\$128,000	\$32,000	\$160,000	204		
	Balance		\$0					
2010								
FTA Revenue	5307 Available per Split 2010 Total		\$4,038,849					
5307	Operating Assistance Programmed	2010	\$1,350,000	\$1,350,000	\$2,700,000	204		
5307	Vehicle Replacement - Vans	2010	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2010	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2010	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2010	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2010	\$25,000	\$6,250	\$31,250	204		
Total Expense	5307 Federal Project Expenditures 2010 Total	6307	\$1,649,000	\$1,399,750	\$3,048,750			
	Balance		\$2,489,849					
FTA Revenue	STP		\$300,000					
5307	FTA for two Trolley Buses	2007	\$300,000	\$60,000	\$360,000			
FTA Expense	STP		\$300,000					
	Balance		\$0					
FTA Revenue	CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$32,000	\$160,000			
FTA Expense	CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$32,000	\$160,000			
	Balance		\$0					
2011								
FTA Revenue	5307 Available per Split 2011 Total		\$4,019,950					
5307	Operating Assistance Programmed	2011	\$1,500,000	\$1,500,000	\$3,000,000	204		
5307	Vehicle Replacement - Vans	2011	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2011	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2011	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2011	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2011	\$25,000	\$6,250	\$31,250	204		
5307	Vehicle Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	416		
Total Expense	5307 Federal Project Expenditures 2011 Total	6307	\$2,019,000	\$1,629,750	\$3,648,750			
	Balance		\$2,000,950					
2012								
FTA Revenue	5307 Available per Split 2012 Total		\$3,631,051					
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204		
5307	Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2012	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2012	\$25,000	\$6,250	\$31,250	204		
5307	Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	417		
Total Expense	5307 Federal Project Expenditures 2012 Total	6307	\$2,019,000	\$1,629,750	\$3,648,750			
	Balance		\$1,612,051					
2013								
FTA Revenue	5307 Available per Split 2013 Total		\$3,042,152					
5307	Operating Assistance Programmed	2012	\$2,000,000	\$2,000,000	\$4,000,000	418		
5307	Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063	204		
5307	Signage	2013	\$3,000	\$750	\$3,750	204		
5307	Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	204		
5307	Computer Hardware	2013	\$31,250	\$7,813	\$39,063	204		
5307	Computer Software	2013	\$43,750	\$10,938	\$54,688	204		
5307	Vehicle Replacement - Buses	2013	\$320,000	\$80,000	\$400,000	419		
Total Expense	5307 Federal Project Expenditures 2013 Total	6307	\$2,881,750	\$2,066,438	\$4,948,188			
	Balance		\$460,402					
2014								
FTA Revenue	5307 Available per Split 2013 Total		\$3,042,152					
5307	Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422		
5307	Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063	421		
5307	Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425		
5307	Computer Hardware	2014	\$31,250	\$7,813	\$39,063	423		
5307	Computer Software	2014	\$43,750	\$10,938	\$54,688	424		
5307	Vehicle Replacement - Buses	2014	\$320,000	\$80,000	\$400,000	420		
Total Expense	5307 Federal Project Expenditures 2013 Total	6307	\$2,649,250	\$2,057,313	\$4,706,563			
	Balance		\$492,902					

**Federal Aid Projects for MACOG - FY 2008 FY 2013
ELKHART COUNTY, INDIANA**

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Des# Grant#	KIN #	Sponsor	Road (mile)	Amend Res # p #	Project Description/ Location	MACOG Letting Date/Status	State FY Letting Date	LRP Open To Traffic Date	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
01005566	4673	Elkhart	x		Hively Ave - Oxbow Park Bike Ped Phase II 0088180	Complete	2008		CN	CMAQ	\$ 989,578				\$ 242,384	\$ 1,211,972
TBA		Elkhart		Sept 55-09 p	Hively Ave NS RR Grade Separation	January-11	2011		PE	Local					\$ 2,007,297	\$ 2,007,297
TBA		Elkhart		Sept 55-09 p	Hively Ave NS RR Grade Separation	January-11	2011		RW	Local					\$ 6,106,979	\$ 6,106,979
0600463		Elkhart		Sept 55-09 p	Prairie St and NS RR Grade Separation	January-11	2011		CN	Local					\$ 2,072,436	\$ 2,072,436
0600463		Elkhart		Sept 55-09 p	Prairie St and NS RR Grade Separation	January-11	2012	2015	PE1	CHPP	\$ 2,072,436				\$ 5,855,820	\$ 5,855,820
0600463		Elkhart		Sept 55-09 p	Prairie St and NS RR Grade Separation	January-11	2012	2015	RW	Local					\$ 21,171,411	\$ 21,171,411
0810410		Elkhart		Jan 02-09 p227	Miles Pedestrian Foot Bridge	Pending	2010		CN	CHPP	\$ 3,127,564	Grpl STP	\$ 3,000,000		\$ 150,000	\$ 450,000
0600880		Elkhart	x	Aug 61-08 p198	Rehabilitation of old NYC Railroad Depot	Complete	2008	2009	CN	TE	\$ 7,301,587				\$ 735,000	\$ 10,100,000
NA		Elkhart	x		Hively Avenue - SR19 to Bernhart Avenue	NA	2009		CN	Grpl STP	\$ 650,000				\$ 162,500	\$ 812,500
NA		Elkhart	x		Flex to FTA Trolley Bus Capital Purchase	NA	2009		GP	Grpl STP	\$ 200,000				\$ 32,000	\$ 150,000
0900890		Elkhart		Sept 55-09 p	John Weaver Pkwy from FHVA to FTA for Operating Assistance	July-09	2010		OP	CMAQ	\$ 128,000				\$ 511,620	\$ 511,620
0900890		Elkhart		Sept 55-09 p	John Weaver Pkwy from CR10 to CR6	July-09	2010		CN	ARRA	\$ 51,160				\$ 102,480	\$ 102,480
0900891		Elkhart		Sept 55-09 p	Beardsley Ave from SR19 to Beech	July-09	2010		CE	ARRA	\$ 10,250				\$ 179,490	\$ 179,490
0900891		Elkhart		Sept 55-09 p	Beardsley Ave from SR19 to Beech	July-09	2010		CE	ARRA	\$ 10,250				\$ 21,400	\$ 21,400
0900892		Elkhart		Aug 52-09 p	Franklin St from Indiana Ave to Vista St - alt	July-09	2010		CN	Local					\$ 406,000	\$ 406,000
0900892		Elkhart		Aug 52-09 p	Franklin St from Indiana Ave to Vista St - alt	July-09	2010		CE	Local					\$ 406,000	\$ 406,000
0900893		Elkhart		July 48-09 p467	Jackson from Marshall to Prairie - alt	October-09	2010		CE	Local					\$ 406,000	\$ 406,000
0900894		Elkhart		July 48-09 p468	Lusher from Morehouse to Prairie - alt	October-09	2010		CE	Local					\$ 406,000	\$ 406,000
0900894		Elkhart		July 48-09 p468	Lusher from Morehouse to Prairie - alt	October-09	2010		CE	Local					\$ 406,000	\$ 406,000
0900895		Elkhart		July 48-09 p469	Lexington from Second to Main - alt	October-09	2010		CE	Local					\$ 2,150	\$ 2,150
0900895		Elkhart		July 48-09 p469	Lexington from Second to Main - alt	October-09	2010		CE	Local					\$ 2,150	\$ 2,150
0900896		Elkhart		July 48-09 p470	Lexington from Main to Waterfall - alt	October-09	2010		CE	Local					\$ 20,500	\$ 20,500
0900896		Elkhart		July 48-09 p470	Lexington from Main to Waterfall - alt	October-09	2010		CN	Local					\$ 20,500	\$ 20,500
0901867		Elkhart		Sept 56-09 p	Bypass Road from West Lexington to 550' west of Nappanee	December-09	2009		CN	ARRA	\$ 68,000				\$ 68,000	\$ 68,000
0901867		Elkhart		Sept 56-09 p	Bypass Road from West Lexington to 550' west of Nappanee	December-09	2009		CE	ARRA	\$ 6,800				\$ 48,000	\$ 48,000
0901868		Elkhart		Sept 56-09 p	Old US 20 from Oak Manor Place to Bypass Road	December-09	2009		CN	ARRA	\$ 4,800				\$ 101,322	\$ 101,322
0901868		Elkhart		Sept 56-09 p	Old US 20 from Oak Manor Place to Bypass Road	December-09	2009		CE	ARRA	\$ 10,322				\$ 188,240	\$ 188,240
0901869		Elkhart		Sept 56-09 p	Lexington Ave from Bypass Road to 370' W of 22nd St	December-09	2009		CE	ARRA	\$ 188,240				\$ 465,367	\$ 465,367
0901870		Elkhart		Sept 56-09 p	Lexington Ave from Bypass Road to 370' W of 22nd St	December-09	2009		CE	ARRA	\$ 188,240				\$ 336,123	\$ 336,123
0901870		Elkhart		Sept 56-09 p	Lexington Ave from Bypass Road to 370' W of 22nd St	December-09	2009		CE	ARRA	\$ 188,240				\$ 288,076	\$ 288,076
0400363		Elkhart Co.		Feb 07-09 p232	CR 13 at CR 45	August-09	2010		PE	HES00/HSP	\$ 1,861,467				\$ 3,244,993	\$ 3,244,993
0400366		Elkhart Co.		Nov 81-08 p219	Pumpkinvine Trail - Ph 3: SR13 to LaGrange Co line	January-10	2009		PE	TE	\$ 144,000				\$ 1,350,000	\$ 1,350,000
0400366		Elkhart Co.		Nov 81-08 p219	Pumpkinvine Trail - Ph 3: SR13 to LaGrange Co line	January-10	2009		RW	TE	\$ 60,000				\$ 6,000,000	\$ 6,000,000
0600470		Elkhart Co.		Nov 81-08 p219	Pumpkinvine Trail - Ph 3: SR13 to LaGrange Co line	January-10	2009		CN	TE	\$ 662,274				\$ 12,000,000	\$ 12,000,000
0101165	0101165	Elkhart Co.	x	Dec 84-08 p221	Inspect Co. Bridges 20 feet and greater in length	April-09	2009	2015	PE1	ST STP	\$ 225,990	Grpl STP	\$ 3,696,430		\$ 3,244,993	\$ 12,131,423
0501128		Elkhart Co.		Jan 04-09 p229	CR 17 Phase 2B from Leedy Ditch to CR30	April-10	2011	2020	CN	CHPP	\$ 5,200,000				\$ 1,350,000	\$ 5,850,000
NA		Elkhart Co.		Jan 05-09 p230	CR 17 from SR119 to CR142	April-10	2013	2015	CN	Grpl STP	\$ 4,500,000				\$ 12,000,000	\$ 12,000,000
0710853		Elkhart Co.		Jan 05-09 p230	CR 17 from Leedy Ditch to SR119	April-10	2013	2015	CN	Local					\$ 280,800	\$ 1,404,000
0800045		Elkhart Co.		Sept 55-09 p42	Indiana Ave Bridge Painting and Rehab	November-09	2010		CN	Grpl STP	\$ 1,123,200				\$ 360,000	\$ 1,483,200
0800054		Elkhart Co.		Feb 09-08 p142	CR 17 Fiber Optic Signal Interconnect - Phase I	January-10	2010		CN	CMAQ	\$ 1,750,000				\$ 350,000	\$ 1,400,000
0101343		Elkhart Co.		Nov 72-08 p209	CR 17 conservation & easement	Transfer	2010		CN	TE	\$ 200,000				\$ 50,617	\$ 250,617
0200975		Elkhart Co.		Nov 72-08 p209	CR 17 conservation & easement	Transfer	2010		CN	TE	\$ 202,468				\$ 54,000	\$ 256,468
0800725		Elkhart Co.		Jul 45-08 p186	Bridge #189 - 0.5 miles E of CR43 on CR40 crossing Stony Ck	November-11	2010		PE	Bridge					\$ 154,000	\$ 154,000
0900697		Elkhart Co.		Jun 36-09 p432	CR 17 from 1000' N of CR18 to 1160' S of Verdant	September-09	2010		CE	ARRA	\$ 36,385				\$ 363,853	\$ 363,853
0900697		Elkhart Co.		Jun 36-09 p432	CR 17 from 1000' N of CR18 to 1160' S of Verdant	September-09	2010		CN	ARRA	\$ 363,853				\$ 108,518	\$ 108,518
0900698		Elkhart Co.		Jun 36-09 p433	CR 17 from 900' N of Verdant to SR120	September-09	2010		CE	ARRA	\$ 1,085,220				\$ 1,085,220	\$ 1,085,220
0900698		Elkhart Co.		Jun 36-09 p433	CR 17 from 900' N of Verdant to SR120	September-09	2010		CN	ARRA	\$ 1,085,220				\$ 1,085,220	\$ 1,085,220